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CHEM-NUCLEAR SYSTEMS, LLC

Subsidiary of Duratek

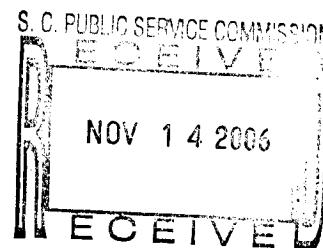
740 Osborn Road • Barnwell, South Carolina 29812

Posted: D. Duke

October 31, 2006

Dept: SA

Date: 11-14-06



Mr. Charlie Terreni Time: 11:20
Chief Clerk and Administrator
South Carolina Public Service Commission
PO Drawer 11649
Columbia, SC 29211

Dear Mr. Terreni:

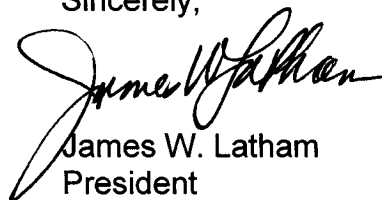
2000-366-A

Pursuant to S.C. Code Ann. §48-46-40(C), attached to this letter is our report detailing revenues or cash received in the previous fiscal quarter and allowable costs incurred for operation of the disposal facility. The cash received for this quarter is \$7,197,537 and is shown as "Cash Receipts for Buried Waste" in Exhibit A. Please note that this report is marked "Preliminary", and as such, the information provided may change.

Allowable costs are broken into three categories: fixed costs, variable costs, and irregular costs. A total for each of these three categories is shown on the report. Total Other Allowable Costs and Total Other Payments, which are not included in the Fixed, Variable or Irregular Costs, are presented as separate items, as reported in the past.

Pursuant to S.C. Code Ann. §48-46-40(C), we are submitting this same information to the Department of Revenue and the Budget & Control Board.

Sincerely,


James W. Latham
President

c: Carol Ann Hurst, Chem-Nuclear Systems, LLC
Jay Jashinsky, Office of Regulatory Staff
Deborah Ogilvie, Chem-Nuclear Systems, LLC

PRELIMINARY
1st QTR FY 06-07
Exhibit A

1st QTR FY 06-07	
1	2
Cash Receipts for Buried Waste	7,197,537
Buried Cubic Feet	6,707.62
<u>Fixed Costs</u>	
Labor and Fringe	727,865
Non-Labor Costs	613,713
Corporate/Columbia SC Allocation (G&A)	723,179
Fixed Costs not subject to 29% Margin	
Amortization	156,250
Retention	27,233
Legal	13,766
Total Fixed Costs	2,262,005
	2,064,757
<u>Variable Costs</u>	
Labor and Fringe	126,316
Non-Labor Costs	457,083
Total Variable Costs	583,399
<u>Irregular Costs</u>	
Labor and Fringe	49,277
Non-Labor Costs	35,149
Total Irregular Costs	84,425

OTHER ALLOWABLE COSTS

<u>Taxes, Licensing and permitting Fees</u>	
Licenses	78,125
Disposal Taxes	46,953
(Decommissioning; Long Term Care)	
Other Ops costs Taxes	221,722
Disposal Site Lease	
Other Labor/ Retention (in fixed cost)	
Legal (in fixed costs)	
Amortization (in fixed cost)	
Real Estate/Personal Property	14,744
TOTAL OTHER ALLOWABLE COSTS	361,545

OTHER PAYMENTS

<u>Administrative costs</u>	
Atlantic compact commission	40,246
Public Service commission; Budget and Control Board;	
State Treasurer	167,691
TOTAL OTHER PAYMENTS	207,936